

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE VILLAGE OF BRANDON, FOND DU LAC COUNTY**

Notice is hereby given that on Wednesday, November 30, 2016 at 6:00 p.m. at the Village Hall of Brandon a PUBLIC HEARING on the PROPOSED 2017 BUDGET of the Village of Brandon in Fond du Lac County will be held. The proposed budget detail is available for inspection at the Village Clerk's office from 9:00 a.m. to 12:00 noon on Monday through Friday. The following is a summary of the Current and Proposed Budgets:

	Current 2016	Proposed 2017
<u>REVENUES (estimated):</u>		
Village Taxes	318,890.00	319,744.00
Special Tax Assessments	20.00	150.00
Intergovernmental	284,582.00	288,805.00
Licenses and Permits	10,230.00	10,235.00
Fines, Forfeitures & Penalties	6,500.00	6,500.00
Public Charge for Services	2,820.00	2,395.00
Intergovernmental Chg for Service	600.00	600.00
Miscellaneous Revenue	70,876.00	70,754.00
TOTAL:	694,518.00	698,433.00
<u>EXPENSES (estimated):</u>		
General Government	175,495.00	174,811.00
Public Safety	178,442.00	190,473.00
Public Works	133,575.00	129,475.00
Health & Human Services	54,355.00	55,195.00
Culture, Recreation & Education	87,430.00	87,708.00
Conservation & Development	1,704.00	1,704.00
Debt Service	45,567.00	42,317.00
Other Financing Uses	1,050.00	0.00
Miscellaneous Expenses	16,900.00	16,750.00
TOTAL:	694,518.00	698,433.00

By: Corinne Vande Zande
Village of Brandon
Clerk