

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE VILLAGE OF BRANDON, FOND DU LAC COUNTY**

Notice is hereby given that on Wednesday, November 29, 2017 at 6:00 p.m. at the Village Hall of Brandon a PUBLIC HEARING on the PROPOSED 2018 BUDGET of the Village of Brandon in Fond du Lac County will be held. The proposed budget detail is available for inspection at the Village Clerk's office from 9:00 a.m. to 12:00 noon on Monday through Friday. The following is a summary of the Current and Proposed Budgets:

	Current 2017	Proposed 2018
<u>REVENUES (estimated):</u>		
Village Taxes	319,744.00	324,714.00
Special Tax Assessments	150.00	180.00
Intergovernmental	288,805.00	295,228.00
Licenses and Permits	10,235.00	11,280.00
Fines, Forfeitures & Penalties	6,500.00	7,700.00
Public Charge for Services	2,395.00	2,495.00
Intergovernmental Chg for Service	600.00	700.00
Miscellaneous Revenue	70,754.00	78,371.00
TOTAL:	698,433.00	720,668.00
<u>EXPENSES (estimated):</u>		
General Government	174,811.00	169,765.00
Public Safety	190,473.00	197,047.00
Public Works	129,475.00	134,816.00
Health & Human Services	55,195.00	57,233.00
Culture, Recreation & Education	87,708.00	91,250.00
Conservation & Development	1,704.00	1,704.00
Debt Service	42,317.00	48,553.00
Other Financing Uses	0.00	0.00
Miscellaneous Expenses	16,750.00	20,300.00
TOTAL:	698,433.00	720,668.00

By: Corinne Vande Zande
Village of Brandon
Clerk